

NATIONAL ENDOWMENT FOR THE HUMANITIES

Sample Budget Form
Course Development by Multiple Faculty Members

Applicant Institution: Main Street College
Project Director: Jill Jones
Project Grant Period: 5/1/2015-10/31/16

| | Computational Details/Notes | (notes) | Year 1 | (notes) | Year 2 | Project Total |
|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------|-----------------|-------------------------------------------|----------------|-----------------|
| 1. Salaries & Wages | | | | | | |
| Stipend for 3 faculty members (Professor Jill Jones, Associate Professor Sarah Martinez, and Assistant Professor Samuel Wilson) | \$8,333 each x 3 | | \$25,000 | | | \$25,000 |
| 2. Fringe Benefits | | | | | | |
| | 13.333% of funded portion of salary | | \$3,333 | | | \$3,333 |
| 3. Consultant Fees | | | | | | |
| Website Development | | | \$800 | | | \$800 |
| 4. Travel | | | | | | |
| | | | | | | |
| 5. Supplies & Materials | | | | | | |
| Texts | For course development | 20 texts | \$900 | | | \$900 |
| DVDs | For film series | 5 DVDs | \$100 | | | \$100 |
| 6. Services | | | | | | |
| Photocopying | Course publicity | | | | \$100 | \$100 |
| 7. Other Costs | | | | | | |
| Museum admission | \$10/ticket x 26 students per class | | | \$260 per class x 3 classes x 2 semesters | \$1,560 | \$1,560 |
| 8. Total Direct Costs | Per Year | | \$30,133 | | \$1,660 | \$31,793 |
| 9. Total Indirect Costs | Per Year | | \$5,424 | | \$299 | \$5,723 |
| Indirect Cost Calculation: a. Rate: 18% of direct cost per year. b. Federal Agency: NSF c. Date of Agreement: 12/3/2012 | | | | | | |
| 10. Total Project Costs (Direct and Indirect costs for entire project) | | | | | | \$37,516 |
| 11 Project Funding | | | | | | \$37,516 |
| a. Requested from NEH | Outright: | | | | | \$37,516 |
| | Matching Funds: | | | | | \$0 |
| | Total Requested from NEH: | | | | | \$37,516 |
| b. Cost Sharing | Applicant's Contributions: | | | | | \$0 |
| | Third Party Contributions: | | | | | \$0 |
| | Project Income: | | | | | \$0 |
| | Other Federal Agencies: | | | | | \$0 |
| | Total Cost Share: | | | | | \$0 |
| 12. Total Project Funding | | | | | | \$37,516 |